

## FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
1	SW	var	1% COLA (1/1/15)	5,595,060	5,595,060	0	0	0	5,595,060	0	Restrict increase until funds available.
2	OA	5.480 5.485 5.490	Deferred Comp Match	3,856,200	3,856,200	0	0	0	3,856,200	0	Restrict increase until funds available.
3	JUD	var	Judiciary Pay Plan (7/1/14)	7,234,651	0	591,736	0	0	591,736	6,642,915	Veto non-judge portion.
4	OA	5.505 5.510	MCHCP Premiums	13,626,259	0	1,500,000	0	0	1,500,000	237,825,581	Veto portion of increase.
5	DESE	2.015	Foundation - Formula	100,200,000	100,200,000	0	0	0	100,200,000	2,857,675,255	Restrict increase until funds available.
6	DESE	2.015	Foundation - Transportation	15,000,000	15,000,000	0	0	0	15,000,000	31,024,611	Restrict increase until funds available.
7	DESE	2.015	Foundation Parents as Teachers	1,000,000	1,000,000	0	0	0	1,000,000	10,000,000	Restrict increase until funds available.
8	DESE	2.015	Intradistrict Metro Transportation	0	0	0	375,000	0	375,000	375,000	Restrict portion until funds available.
9	DESE	2.016	Reading Instruction	3,500,000	0	2,500,000	0	0	2,500,000	1,000,000	Veto portion of new program. Retain \$1M for Normandy.
10	DESE	2.017	Bright Futures	150,000	0	150,000	0	0	150,000	0	Veto funds for new program.
11	DESE	2.020	Teach for America	1,000,000	0	1,000,000	0	0	1,000,000	2,000,000	Veto increased funding.
12	DESE	2.021	Math & Science Tutoring	400,000	0	400,000	0	0	400,000	0	Veto funds for new program.
13	DESE	2.030	Scholars & Fine Arts Academies	550,000	0	550,000	200,000	0	750,000	0	Veto increase and restrict remainder until funds available.
14	DESE	2.035	Regional Professional Development Centers	0	0	0	1,000,000	0	1,000,000	0	Restrict until funds available.
15	DESE	2.035	School Safety Training Grants (MSBA)	750,000	0	750,000	0	0	750,000	0	Veto funds for new program.
16	DESE	2.035	School Board Training	20,000	0	20,000	136,326	0	156,326	0	Veto increase and restrict remainder until funds available.
17	DESE	2.040	Early Grade Literacy Program	0	0	0	100,000	0	100,000	0	Restrict until funds available.
18	DESE	2.075	Missouri Preschool Program	4,063,959	3,063,959	0	0	0	3,063,959	1,000,000	Restrict portion of increase until funds available.
19	DESE	2.120	AP/Dual Credit for Low-Income Students	100,000	0	100,000	0	0	100,000	0	Veto increase.
20	DESE	2.135	Missouri Charter Public School Commission	(3,299)	0	0	100,000	0	100,000	196,701	Restrict portion until funds available.
21	DESE	2.155	Character Education Initiatives	0	0	0	10,000	0	10,000	0	Restrict until funds available.
22	DESE	2.156	School Support and Intervention (MoLEAD)	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
23	DESE	2.170	Independent Living Centers	580,000	0	455,000	0	0	455,000	2,506,486	Veto portion of increase.
24	DESE	2.205	Sheltered Workshops	500,000	0	500,000	0	0	500,000	24,783,457	Veto increase.
25	DESE	2.240	Commission for the Deaf and Hard of Hearing	104,000	0	104,000	0	0	104,000	284,347	Veto increase.
26	DHE	3.005	Bright Flight Loan Program Staffing	55,000	0	55,000	0	0	55,000	0	Veto - new program not authorized.
27	DHE	3.045	Bright Flight Program	5,000,000	4,000,000	0	0	0	4,000,000	15,676,666	Restrict portion of increase until funds available.

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28	DHE	3.055	Access Missouri Scholarship Program	15,000,000	12,000,000	0	0	0	12,000,000	44,665,640	Restrict portion of increase until funds available.
29	DHE	3.065	A+ Scholarship Program	6,700,000	2,000,000	0	0	0	2,000,000	9,453,878	Restrict portion of increase until funds available.
30	DHE	3.130	MSU Occupational Therapy Program	0	0	0	1,325,000	0	1,325,000	0	Restrict until funds available.
31	DHE	3.135	UM/Springfield medical partnership	0	0	0	10,000,000	0	10,000,000	0	Restrict until funds available.
32	DHE	3.137	Three Rivers SE Missouri Outreach Program	150,000	0	150,000	0	0	150,000	0	Veto funds for new program.
33	DHE	3.160	Higher Ed Institution Performance Funding	43,396,533	43,396,533	0	0	0	43,396,533	0	Restrict increase until funds available.
34	DHE	3.200	Community College Equity Funding	6,000,000	0	6,000,000	0	0	6,000,000	0	Veto new funding.
35	DHE	3.210	University of Central Missouri STEM Initiative	101,880	0	101,880	0	0	101,880	0	Veto new funding.
36	DHE	3.225	Lincoln University Land Grant Match	500,000	500,000	0	0	0	500,000	0	Restrict increase until funds available.
37	DHE	3.235	NW MO State University Recycling Program	175,000	0	175,000	0	0	175,000	0	Veto new funding.
38	DHE	3.255	UMSL Equity Funding	1,400,000	0	1,400,000	0	0	1,400,000	0	Veto new funding.
39	DHE	3.260	Missouri Telehealth Network Project ECHO	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto funds for new program.
40	DHE	3.261	UMSL/Israel Collaboration	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.
41	DHE	3.265	Missouri Rehabilitation Center	0	0	0	0	5,168,935	5,168,935	5,168,935	Veto portion of funding.
42	DHE	3.266	UMKC Centers for Neighborhood Initiative	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
43	DHE	3.267	Broadband Capacity for schools (MOREnet)	3,000,000	0	3,000,000	0	0	3,000,000	0	Veto funds for new program.
44	DHE	3.280	MoFAST	0	0	0	0	340,000	340,000	0	Veto funding.
45	DHE	3.285	Missouri State Historical Society	483,250	0	483,250	0	0	483,250	1,727,605	Veto increased funding.
46	DOR	4.010	Tax Assistance Offices (Cape, Jeff City, KC, St. Joe, St. Louis, Spgfld & Joplin)	0	0	0	0	1,547,708	1,547,708	0	Veto funds and close seven tax assistance offices.
47	DOR	4.030	State Tax Commission	22,412	0	0	0	376,537	376,537	2,159,997	Veto portion of funding.
48	DOR	4.036	Rolling Stock Tax Credit	2,000,000	0	2,000,000	0	0	2,000,000	0	Veto funds for new program.
49	DOR	4.035	Assessment Maintenance	33,072	33,072	0	9,843,804	0	9,876,876	0	Restrict until funds available.
50	MoDOT	4.455	Transit Funds	500,000	500,000	0	500,000	0	1,000,000	0	Restrict until funds available.
51	MoDOT	4.505	Amtrak	1,500,000	0	1,500,000	0	0	1,500,000	8,900,000	Veto increased funding.
52	MoDOT	4.520	Buchanan County Levee Expansion	2,000,000	2,000,000	0	0	0	2,000,000	0	Restrict until funds available.
53	MoDOT	4.535	Port Authority CI	0	0	0	3,000,000	0	3,000,000	0	Restrict until funds available.
54	OA	5.025	E-gov't	7,500,000	5,500,000	0	0	0	5,500,000	2,000,000	Restrict portion until funds available.
55	OA	5.040	Salary Commission Study	300,000	0	300,000	0	0	300,000	0	Veto funding for new study.
56	OA	5.140	Office of Child Advocate	101,175	0	100,000	0	0	100,000	79,591	Veto increased funding.
57	OA	5.165	Alternatives to Abortion Services	500,000	0	500,000	500,000	0	1,000,000	1,033,561	Veto increased funding and restrict portion until funds available.
58	OA	5.290	Regional Planning Commissions	0	0	0	100,000	0	100,000	0	Restrict until funds available.

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59	OA	5.515 5.520	Other Post-Employment Benefit (OPEB)	2,575,000	0	2,575,000	0	0	2,575,000	0	Veto increased funding.
60	MDA	6.020 6.025	Biodiesel incentives transfer	7,223,100	0	7,223,100	0	0	7,223,100	5,525,000	Veto increased funding.
61	MDA	6.115	Land Survey	0	0	0	0	30,000	30,000	0	Veto funding.
62	MDA	6.123	Fisher Delta Research Center (asian carp)	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
63	MDA	6.125	State Fair Woman's Building	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto increased funding.
64	MDA	6.140	State Milk Board	535	0	0	103,972	0	103,972	0	Restrict until funds available.
65	DNR	6.225	DEQ Satellite Offices -- Adair, Cape Girardeau, Howell, Madison, Newton, and Nodaway satellite offices	0	0	0	0	128,914	128,914	0	Veto funds and close six satellite offices.
66	DED	7.015	International Offices- inc new Israel office	200,000	0	200,000	0	0	200,000	1,710,000	Veto funds for new office.
67	DED	7.015	Small Business Regulatory Fairness Board	222	0	0	0	54,372	54,372	0	Veto funding.
68	DED	7.025	BRAC	125,000	0	125,000	0	0	125,000	300,000	Veto increased funding.
69	DED	7.035	MTC Programs	12,000,000	12,000,000	0	6,010,000	0	18,010,000	350,000	Restrict portion until funds available.
70	DED	7.040	Small Business and Technology Development Centers (SBDTC)	0	0	0	0	700,000	700,000	0	Veto funding.
71	DED	7.046	Rural Regional Development Grants	200,000	0	200,000	0	0	200,000	0	Veto funds for new program.
72	DED	var	Athletes & Entertainers	2,150,000	0	2,150,000	0	0	2,150,000	7,570,000	Veto increased funding.
73	DED	7.105	SEMO Autism	0	0	0	20,000	0	20,000	180,000	Restrict portion until funds available.
74	DED	7.110	Certified Work Ready	400,000	400,000	0	0	0	400,000	0	Restrict increase until funds available.
75	DED	7.115 7.120	MO Works Job Development Fund	900,000	0	900,000	11,797,007	0	12,697,007	2,162,250	Veto increase and restrict portion until funds available.
76	DED	7.140 7.145	Tourism	8,512,870	4,250,000	0	0	0	4,250,000	18,323,443	Restrict portion of increase until funds available.
77	DED	7.140	Republican National Convention	5,000,000	5,000,000	0	0	0	5,000,000	0	Restrict new program until funds available.
78	DPS	8.005	Drug Task Forces	1,500,000	500,000	0	0	0	500,000	1,000,000	Restrict portion of increase until funds available.
79	DPS	8.010	Juvenile Justice Delinquency Education Pilot	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new program.
80	DPS	8.025	CCW Sheriff Issuance System Development	650,000	650,000	0	0	0	650,000	0	Restrict increase until funds available.
81	DPS	8.025	School Safety Grants from MOSMART	4,100,000	0	4,100,000	0	0	4,100,000	0	Veto funds for new program.
82	DPS	8.030	Cyber Crimes Task Forces	1,500,000	1,500,000	0	0	0	1,500,000	0	Restrict increase until funds available.
83	DPS	8.050	Forensic Exams for Abused Kids	1,452,000	0	1,452,000	0	0	1,452,000	0	Veto funds for new program.

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84	DPS	8.085 8.110	Independence Crime Lab Takeover	1,278,891	0	1,278,891	0	0	1,278,891	0	Veto funds for new program.
85	DPS	8.090	SCBA Replacement for MSHP DDCC	19,600	19,600	0	0	0	19,600	0	Restrict increase until funds available.
86	DPS	8.090	Rural Crimes Task Force	290,000	290,000	0	0	0	290,000	812,079	Restrict increase until funds available.
87	DPS	8.095	Water Patrol Lake Boat Defibrillators	160,000	0	160,000	0	0	160,000	0	Veto new funding.
88	DPS	8.105	Drug and Crime Control Division Vehicles	600,000	600,000	0	0	0	600,000	0	Restrict increase until funds available.
89	DPS	8.130	AFIS System Upgrade	500,000	500,000	0	0	0	500,000	0	Restrict increase until funds available.
90	DPS	8.165	Firefighter Training	200,000	200,000	0	0	0	200,000	200,000	Restrict increase until funds available.
91	DPS	8.180	Veterans' Homes E&E Increase	8,000,000	8,000,000	0	0	0	8,000,000	0	Restrict increase until funds available.
92	DPS	8.235	National Guard Veterans Records	30,000	30,000	0	0	0	30,000	0	Restrict increase until funds available.
93	DPS	8.250	National Guard Snow Removal Equipment	191,000	191,000	0	0	0	191,000	0	Restrict increase until funds available.
94	DPS	8.275	AG Air Search and Rescue (Civil Air Patrol)	1,966	0	2,000	0	0	2,000	11,501	Veto increased funding.
95	DOC	var	Various - Use other funding sources, vacancies not filled, slower growth, postpone equipment purchase	927,569	1,169,266	0	646,091	0	1,815,357	21,226,676	Restrict portion until funds available.
96	DOC	9.005	AMACHI	100,000	0	100,000	0	0	100,000	284,093	Veto increased funding.
97	DOC	9.155	Western Reception and Diagnostic Center	1,300,098	0	0	172,296	0	172,296	16,486,343	Restrict funding for juvenile unit and consolidate with other facility.
98	DOC	9.205	Drug Treatment	373,280	0	363,279	0	0	363,279	5,146,536	Veto increased funding.
99	DOC	9.215	Academic Teachers	90,006	0	0	195,479	0	195,479	8,489,440	Restrict portion until funds available.
100	DOC	9.250	Community Reentry Grants	0	0	0	0	2,000,000	2,000,000	0	Veto funding.
101	DOC	9.270	Cost in Criminal Cases	5,269,656	5,269,656	0	0	0	5,269,656	38,060,616	Restrict increase until funds available.
102	DMH	10.005 10.020 10.225 10.410	Admin & Client Support Services	0	0	0	168,558	0	168,558	6,220,695	Restrict until funds available.
103	DMH	10.105 10.110 10.115 10.120 10.210 10.225 10.410	Provider Rate Increase - DMH	12,362,602	0	12,362,602	0	0	12,362,602	0	Veto funds for higher provider rates.
104	DMH	10.110	Ex-Offender Treatment Program (Vivitrol)	0	0	1,000,000	0	0	1,000,000	0	Veto funding.
105	DMH	10.110	Detoxification Beds-St. Joseph	0	0	0	0	750,000	750,000	0	Veto funding.

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106	DMH	10.110 10.225	Adolescent Psychiatric Services Rate Increase	55,815	0	55,815	0	0	55,815	0	Veto funds for higher provider rates.
107	DMH	10.205 10.210	St. Louis Psychiatric Stabilization Center	0	0	0	750,000	0	750,000	250,000	Restrict until funds available.
108	DMH	10.210	Kansas City Emergency Services Pilot	2,500,000	0	2,500,000	0	0	2,500,000	0	Veto funds for new program.
109	DMH	10.210	MU Psychiatric Residencies	620,000	0	620,000	0	0	620,000	0	Veto funds for new program.
110	DMH	10.210	Eating Disorder Council	160,575	0	160,575	39,425	0	200,000	0	Veto increase and restrict remainder until funds available.
111	DMH	10.340	Cottonwood Residential Treatment Center - No New Entries	0	0	0	482,808	0	482,808	897,459	Restrict funds for new entrants.
112	DMH	10.410	Autism Diagnostic Centers	300,000	0	300,000	384,628	0	684,628	3,461,647	Veto increase and restrict portion until funds available.
113	DMH	10.410	Regional Autism Projects	1,000,000	0	1,000,000	752,490	0	1,752,490	6,772,411	Veto increase and restrict portion until funds available.
114	DMH	10.410	DD Rate Rebasing	10,257,346	0	10,257,346	0	0	10,257,346	0	Veto funds for higher provider rates.
115	DMH	10.410	St Charles Disability Family Support Pilot	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.
116	DMH	10.500 10.510 10.515 10.525 10.530 10.535	DD Regional Offices Albany, Hannibal, Joplin, Kirksville, Poplar Bluff and Rolla.	0	0	0	0	1,506,690	1,506,690	16,020,920	Veto funds and close six regional offices.
117	DHSS	10.705	Local Public Health Agencies	1,000,000	1,000,000	0	2,322,692	0	3,322,692	0	Restrict until funds available.
118	DHSS	10.710	Epilepsy Training	50,000	0	50,000	0	0	50,000	0	Veto increased funding.
119	DHSS	10.710	Brain Injury Waiver	350,000	0	350,000	0	0	350,000	0	Veto funds for new program.
120	DHSS	10.710	Elks Mobile Dental Program	0	0	0	0	200,000	200,000	0	Veto funds.
121	DHSS	10.712	Tobacco Cessation	150,000	0	150,000	0	0	150,000	0	Veto increased funding.
122	DHSS	10.725	Area Health Education Centers	0	0	0	0	500,000	500,000	0	Veto funds.
123	DHSS	10.740	Newborn Screening Services NDI	191,400	0	191,400	0	0	191,400	0	Veto funds for new program.
124	DHSS	10.800	HCBS SB 127 Assessments NDI	216,755	0	216,755	0	0	216,755	0	Veto funds not needed due to federal disapproval of changes.
125	DHSS	10.815	Provider Rate Increase - DHSS HCBS	5,316,789	0	5,316,789	0	0	5,316,789	0	Veto funds for higher provider rates.
126	DHSS	10.815	Private Duty Nursing Rate Increase	1,064,314	0	1,064,314	0	0	1,064,314	0	Veto funds for higher provider rates.

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127	DHSS	10.820	Alzheimer's Grants	125,000	0	125,000	500,000	0	625,000	0	Veto increase and restrict remainder until funds available.
128	DHSS	10.825 10.826	Area Agencies on Aging	450,000	0	450,000	0	0	450,000	11,005,720	Veto increase.
129	DHSS	10.830	NORC	0	0	0	200,000	0	200,000	0	Restrict until funds available.
130	DSS	11.007	MoDEx Data Feed	125,000	0	125,000	0	0	125,000	0	Veto funds for new program.
131	DSS	11.100	Missouri Mentoring Partnership	200,000	0	200,000	0	508,700	708,700	0	Veto funds, use federal funds to replace core dollars.
132	DSS	11.128	Blind Pension Medical Program	24,256,396	0	0	3,785,000	0	3,785,000	20,471,396	Restrict portion to better coordinate care with Part D Program.
133	DSS	11.152 11.153	Utilicare	4,000,000	0	4,000,000	0	0	4,000,000	0	Veto increase.
134	DSS	11.157	Sexual Assault Victim Services	500,000	0	500,000	0	0	500,000	0	Veto new program.
135	DSS	11.210 11.220 11.295	Provider Rate Increase - CTS, FC/RTS, YTS	1,760,849	0	1,760,849	0	0	1,760,849	0	Veto funds for higher provider rates.
136	DSS	11.215	Home Visitation	0	0	0	1,190,000	0	1,190,000	0	Restrict until funds available.
137	DSS	11.220	Foster Care Outdoor Program	38,110	0	38,110	0	76,220	114,330	0	Veto funds.
138	DSS	11.220	Foster Kids Health Record System	375,000	0	375,000	0	0	375,000	0	Veto funds for new program.
139	DSS	11.223	Social Innovation Grants	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new program.
140	DSS	11.225	Foster Parent Training	200,000	0	200,000	0	0	200,000	403,479	Veto increase.
141	DSS	11.245	Adoption Resource Centers	0	0	0	100,000	0	100,000	0	Restrict and use federal funds to replace dollars.
142	DSS	11.285	Hand Up Pilot Child Care Program	0	0	0	0	40,000	40,000	0	Veto funds.
143	DSS	11.285	Child Care	0	0	0	17,345,000	0	17,345,000	48,897,684	Restrict funds related to expansion of program and increased rates. Also replace \$7M with federal funds.
144	DSS	11.295	DYS Facilities	0	0	0	688,026	0	688,026	17,696,007	Restrict funds - do not open NE Treatment Center and close vacant beds at Hillsboro.
145	DSS	11.422	New System for Fraud Detection	3,000,000	0	3,000,000	0	0	3,000,000	0	Veto funds for new program.
146	DSS	11.440	MO Rx Program	0	0	0	451,554	0	451,554	5,918,492	Restrict funds for new entrants who are not dually eligible.
147	DSS	11.440	Medication Therapy Services & Medication Synchronization	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.

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148	DSS	11.460	Primary Care Provider Medicare Parity	4,000,000	0	4,000,000	0	0	4,000,000	0	Veto funds for provider rates.
149	DSS	11.465	Adult Dental Benefits	17,800,000	17,800,000	0	0	0	17,800,000	0	Restrict funds for new service until funds are available.
150	DSS	11.465	Rural Health Clinic Dental	0	0	0	0	500,000	500,000	0	Veto funds.
151	DSS	11.475 11.490	Provider Rate Increase - Long Term Care & Home Health	9,476,781	0	9,476,781	0	0	9,476,781	0	Veto funds for higher provider rates.
152	DSS	11.475 11.490	Adult Therapies Benefits	7,300,000	7,300,000	0	0	0	7,300,000	0	Restrict funds for new service until funds are available.
153	DSS	11.490	Community Health Access Programs (CHAPs)	1,250,000	0	1,250,000	0	0	1,250,000	0	Veto funds for new program.
154	DSS	11.490	Helicopter Emergency Medical	695,360	0	695,360	0	0	695,360	0	Veto increased funds.
155	DSS	11.492	Complex Rehab Tech	528,870	0	528,870	0	0	528,870	0	Veto funds for new service.
156	DSS	11.505	Managed Care	(14,165,803)	0	0	10,300,000	0	10,300,000	296,629,536	Restrict funds not needed to stay at bottom of actuarially sound rate range.
157	DSS	11.510	Hospital Payments	(5,955,180)	0	0	24,175,818	0	24,175,818	0	Restrict and use available FRA balance.
158	DSS	11.510	In-home telemonitoring	100,000	0	100,000	0	100,000	200,000	0	Veto funds for service.
159	DSS	11.510	Pager Pilot Project	0	0	0	0	150,000	150,000	0	Veto funds for service.
160	DSS	11.510	Diabetic Telemonitoring	0	0	0	0	100,000	100,000	0	Veto funds for service.
161	DSS	11.520	FQHC Grants and Health Homes	5,319,459	0	0	3,270,000	0	3,270,000	3,549,459	Restrict until funds available.
162	DSS	11.527	Foster Kids Medical/Behavioral Health Homes	250,000	0	250,000	0	0	250,000	0	Veto funds for new program.
163	DSS	11.528	Asthma Services	524,033	0	524,033	0	0	524,033	0	Veto funds for new program.
164	DSS	11.529	Regional Care Coordination	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
165	GO	12.005	Governor's Office	14,365	0	0	50,000	0	50,000	2,159,356	Restrict portion of funds.
166	SOS	12.105	Remote Electronic Access for Libraries (REAL)	0	0	0	3,109,250	0	3,109,250	0	Restrict until funds available.
167	SOS	12.070	Local Election Authority Grants	0	0	0	3,795,631	0	3,795,631	488,369	Restrict portion until funds available.
168	SOS	12.100	State aid to public libraries	0	0	0	3,504,001	0	3,504,001	0	Restrict until funds available.
169	JUD	12.300	Judicial conference	146,000	0	146,000	0	0	146,000	0	Veto increased funding.
170	JUD	12.305 12.320	Judiciary Misc	1,210,918	1,210,918	0	0	0	1,210,918	0	Restrict increase until funds available.
171	JUD	12.325 12.330	Drug Courts	203,345	0	200,000	0	0	200,000	6,735,387	Veto increased funding.
172	PD	12.400	Public Defender Caseload Relief	3,505,673	0	3,472,238	0	0	3,472,238	3,922,447	Veto increased funding.
173	GA	12.500 12.505	House/Senate Contingent Expenses	1,686,366	0	1,500,000	0	0	1,500,000	20,033,403	Veto increased funding.

## FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
174	GA	12.520	Jt. Committee on MO HealthNet	250,000	0	250,000	0	0	250,000	0	Veto increased funding.
175	RE	13.005	DNR Satellite Offices -- Eliminate	46,568		46,568	0	0	46,568	0	Veto - satellite office closing.
176	RE	13.005	DSS NECTC leasing space	73,884	0	73,884	0	0	73,884	0	Veto - not opening.
177	RE	13.010	St. Mary's	6,000,000	0	6,000,000	0	0	6,000,000	0	Veto new funding.
178	CI	21.015	DESE - Verelle Peniston SSSD playground	25,000	25,000	0	0	0	25,000	0	Restrict CI project until funds available.
179	CI	21.020	UMKC - Free Enterprise Center	7,400,000	7,400,000	0	0	0	7,400,000	0	Restrict CI project until funds available.
180	CI	21.025	UMSL - College of Business Administration Bldg	10,000,000	10,000,000	0	0	0	10,000,000	0	Restrict CI project until funds available.
181	CI	21.035	UMS&T - Experimental Mines Bldg	1,200,000	1,200,000	0	0	0	1,200,000	0	Restrict CI project until funds available.
182	CI	21.040	UMC - Applied Learning Center	10,000,000	10,000,000	0	0	0	10,000,000	0	Restrict CI project until funds available.
183	CI	21.062	MO Southern - Science Labs in Reynold's Hall	1,500,000	1,500,000	0	0	0	1,500,000	0	Restrict CI project until funds available.
184	CI	21.065	MO State - Admissions Center	2,250,000	2,250,000	0	0	0	2,250,000	0	Restrict CI project until funds available.
185	CI	21.070	NWMO - Agriculture Learning Center	250,000	250,000	0	0	0	250,000	0	Restrict CI project until funds available.
186	CI	21.075	SEMO - Memorial Hall	2,000,000	2,000,000	0	0	0	2,000,000	0	Restrict CI project until funds available.
187	CI	21.097	Crowder CC - Hickey Bldg on Webb City campus	375,000	375,000	0	0	0	375,000	0	Restrict CI project until funds available.
188	CI	21.105	North Central CC - Geyer Hall	1,400,000	1,400,000	0	0	0	1,400,000	0	Restrict CI project until funds available.
189	CI	21.115	OA - Bond Payment	10,110,000	10,110,000	0	0	0	10,110,000	0	Restrict CI project until funds available.
190	CI	21.150	MSHP Replace garage	390,000	390,000	0	0	0	390,000	0	Restrict CI project until funds available.
191	CI	21.155	DNR - Caldwell County reservoir	200,000	0	200,000	0	0	200,000	0	Veto funds for new CI project.
192	CI	18.005	FY 14 - FMRF Transfer	n/a	0	0	53,000,000	0	53,000,000	n/a	Restrict CI project until funds available.
193	CI	18.005	FY 15 - FMRF Transfer	n/a	0	0	67,000,000	0	67,000,000	4,000,000	Restrict until funds available. Retain dollars for critical projects only.
194	CI	19.008	FY 14/15 - Capitol complex	n/a	45,800,000	0	0	0	45,800,000	4,200,000	Restrict until funds available. Retain dollars for expenses already incurred.
195	CI	19.007	FY 14/15 - State Office space	n/a	38,000,000	0	0	0	38,000,000	0	Restrict CI project until funds available.
196	EB	Var	Related Fringe Benefits	n/a	271,359	0	605,474	1,426,478	2,303,311	n/a	Restrictions and vetoes of fringe benefits related to various items above.
				<b>488,552,535</b>	<b>397,496,623</b>	<b>128,398,425</b>	<b>244,105,330</b>	<b>16,204,554</b>	<b>786,204,932</b>		
			<b>TOTAL GR RESTRICTIONS</b>						641,601,953		
			<b>TOTAL GR VETOES</b>						144,602,979		



FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
OTHER NON-GR VETO/RESTRICTION				Federal and Other funds							
Row	Dept		Program	FY15 increase	Increase restrict	Increase veto	Core restrict	Core veto	Total adjustments	FY 15 Available	
197	CI	21.005	OA - Voting machines for county clerks (SRF)	7,500,000	0	7,500,000	0	0	7,500,000	0	Veto funds for new project.
198	CI	21.045	UMC - Fine and performing arts facilities (HECF)	2,766,000	0	2,766,000	0	0	2,766,000	0	Veto funds for new CI project.
199	CI	21.050	UMC - Teaching and research winery addition (HECF)	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto funds for new CI project.
200	CI	21.055	Harris Stowe - Vashon Center (HECF)	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new CI project.
201	CI	21.060	Lincoln - Campus recreation center (HECF)	2,800,000	0	2,800,000	0	0	2,800,000	0	Veto funds for new CI project.
202	CI	21.085	Metropolitan CC - Student success centers (HECF)	2,000,000	0	2,000,000	0	0	2,000,000	0	Veto funds for new CI project.
203	CI	21.090	SFCC - Automotive & metal tech center (HECF)	4,175,000	0	4,175,000	0	0	4,175,000	0	Veto funds for new CI project.
204	CI	21.095	Crowder CC- Cassville campus (HECF)	375,000	0	375,000	0	0	375,000	0	Veto funds for new CI project.
205	CI	21.100	Three Rivers CC - Eastern campus (HECF)	5,666,046	0	5,666,046	0	0	5,666,046	0	Veto funds for new CI project.
206	CI	21.120	St. Louis rail station near Cortex (BPBBPF)	11,000,000	11,000,000	0	0	0	11,000,000	0	Restrict CI project until funds available.
207	CI	21.125	UMSL - business incubator (BPBBPF)	8,000,000	8,000,000	0	0	0	8,000,000	0	Restrict CI project until funds available.
208	CI	21.130	UMC - Lafferre Hall (BPBBPF)	38,500,000	38,500,000	0	0	0	38,500,000	0	Restrict CI project until funds available.
209	CI	21.135	UMC - State Historical Society Building and Museum (BPBBPF)	25,000,000	25,000,000	0	0	0	25,000,000	0	Restrict CI project until funds available.
210	CI	21.140	UMKC - Medical school (BPBBPF)	19,000,000	19,000,000	0	0	0	19,000,000	0	Restrict CI project until funds available.
211	CI	21.145	MO State - Ozarks Health and Life Science Ctr (BPBBPF)	40,000,000	40,000,000	0	0	0	40,000,000	0	Restrict CI project until funds available.
212	MDA	6.125	State Fair (APF)	23,198	0	0	25,000	0	25,000	4,419,208	Restrict portion until funds available.
213	DSS	11.510	Hospital Payments - Tobacco settlement	0	0	0	5,824,182	0	5,824,182	34,541,262	Restrict and use FRA balance
214	SW	Var	Various federal and other matching funds	n/a					160,758,095	n/a	Matching funds related to various actions above.
					141,500,000	27,782,046	5,849,182	0	335,889,323		
			TOTAL FED/OTHER RESTRICTIONS						204,746,318		
			TOTAL FED/OTHER VETOES						131,143,005		
			TOTAL ALL FUNDS RESTRICTIONS						846,348,271		
			TOTAL ALL FUNDS VETOES						275,745,984		
			GRAND TOTAL ALL FUNDS						1,122,094,255		